

Agency Overview

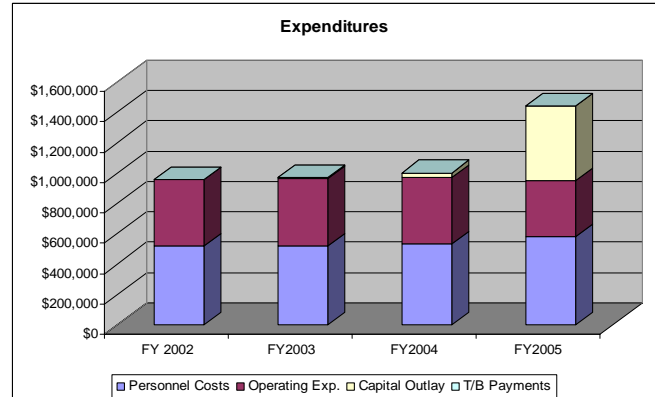
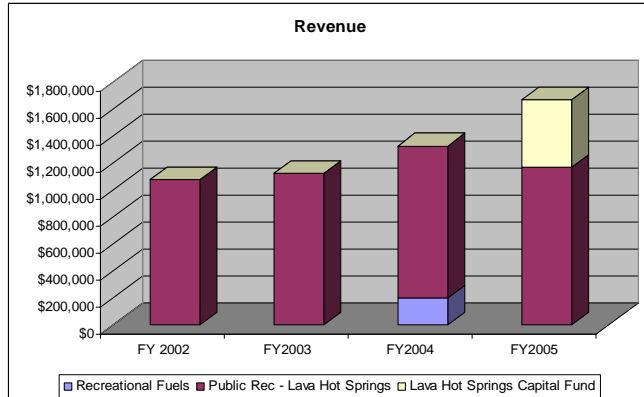
The Lava Hot Springs Foundation was created in 1919 to administer the State property in and around the city of Lava Hot Springs. It is governed by a five member Board of Directors appointed by the Governor to six-year terms. Mark Lowe serves as Executive Director overseeing the 9 full time employees and 55 temporary and seasonal workers who operate and maintain this world-class hot spring and recreational facility. The revenues generated by ticket sales, rentals and retail sales provide for the operation and maintenance of the approximately 200 acres deeded to the State by the Federal Government in 1902.

Core Functions/Idaho Code

Idaho Code, Chapter 67-4401 through 4409 provides for the management of State property in and around Lava Hot Springs. Our core function is to ensure that the public has access to healthful, clean and inviting facilities for recreation and healing purposes.

Revenue and Expenditures:

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
Recreational Fuels	\$0	\$0	\$200,000	\$0
Public Rec – Lava	\$1,078,500	\$1,123,500	\$1,127,100	\$1,166,600
L.H.S. Capital Improvement	\$0	\$0	\$0	\$500,000
Total	\$1,078,500	\$1,123,500	\$1,327,100	\$1,666,600
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$516,900	\$518,000	\$534,000	\$581,100
Operating Expenditures	\$437,500	\$445,900	\$438,700	\$369,100
Capital Outlay	\$4,000	\$9,800	\$29,300	\$496,200
Trustee/Benefit Payments	\$0	\$0	\$0	\$0
Total	\$958,400	\$973,700	\$1,002,000	\$1,446,400



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Olympic Swimming Pool Attendance	80,520	74,002	68,163	69,049
World Famous Hot Pool Attendance	134,573	134,573	134,312	148,472
Total attendance	216,667	208,575	202,475	217,521
Revenue over expenditures	\$99,500	\$191,300	\$134,500	\$217,900

Performance Highlights

Attendance continues to be weather dependant and is impacted by world events such as war and gas pricing. Capital money transfer in 2005 to the Division of Public Works for joint project to rebuild dressing rooms at hot pool facility. In 2005, the Recreational Fuels Account was re-named the Lava Hot Springs Capital Improvement Account, both agency dedicated funds.

For More Information Contact

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